

Format for submission of Indicative Annual procurement plan [STRIVE]

Name of State : Uttar Pradesh

Annual Procurement Plan for Financial Year : 2023-24

Date of Approval of Annual Procurement Plan :

Approved By/Name of Approving Authority : IMC of Govt. ITI, Aliganj

[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]
S. No.	Procurement Category	Full Name of Procuring Entity (SPU/ITI/SAMC/IC)	NCVT MIS code in case of ITI (10 characters)	Name/Description of Procurement/ Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of eProcurement [Yes/No]	Procurement Method	Market Approach [National/International]	Proposed Procurement Start Date (DD/MM/YYYY)	Pre-bid Conference Date (if any) (DD/MM/YYYY)	Proposed Procurement End Date (DD/MM/YYYY)	Tentative Contract Award Date (DD/MM/YYYY)	Tentative Contract Duration (Months)	Tentative Completion Date (DD/MM/YYYY)	Remarks
1	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Wing Compass 300 mm	2250.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-	-
2	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Easel A Type Stand	17000.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-	-
3	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Jack Plane	1150.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-	-
4	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Smoothing Plane	1150.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-	-
5	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Hacking Knife	450.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-	-
6	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Diamond Glazier Knife	650.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-	-
7	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Pallet Knife Set	3250.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-	-
8	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Blow Lamp	3200.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-	-
9	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	DE Pedestal Grinder 200 mm Dia Wheel with Wheel Gaurd and vision, Motor Capacity 0.75 KW	112000.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-	-
10	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Allen Key Hexagonal 2.5 to 12 mm	450.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-	-

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11	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Oil Can 500 ml	720.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
12	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Tap and Die 6 to 12 mm in Box Metric Pitch	9000.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
13	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Drill HSS TAPER Shank 6 to 12 mm by .5 mm	6500.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
14	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Needle File Set	900.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
15	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Hacksaw Frame Adjustable	900.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
16	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Knurling Tool Set of 3 Pcs Straight and Diamond	2450.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
17	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Window AC 1 Ton with R-22 Blend Reciprocating Compressor	69000.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
18	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Storage type Water Cooler Hot And Cold	89000.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
19	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Geometrical Model i) Cube 08 cm sides. ii) Rectangular parallel piped 8cm x 15cm iii) Sphere 8cm dia iv) Right circular cone 8 cm dia base and 15 cm vertical height v) Square pyramid 8cm side base and 15 cm vertical height vi) Cylinder 8 cm dia. 15 cm height. vii) Prisms triangular 8 cm sides	22200.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
20	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Multifunctional Laser Printer A4	57500.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-

21	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Vernier Caliper Outside, Inside and Depth 200 mm / 8 inches with metric & inch scale (L.C. = 0.02mm) with NABL Accredited lab. Certificate	37200.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	-	-	-	-
22	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Vernier Bevel Protractor 300 mm blade with NABL Accredited lab. Certificate	12700.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	-	-	-	-
23	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Vernier Micrometer 0- 25 mm o/s LC 0.001mm with NABL Accredited lab. Certificate	39000.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	-	-	-	-
24	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Caliper outside spring joint 150 mm	3560.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	-	-	-	-
25	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Caliper inside spring joint 150 mm	2480.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	-	-	-	-
26	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Caliper odd-leg firm joint 150 mm	3440.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	-	-	-	-
27	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Steel Rule 150 mm, Graduated both in Metric and English Unit	1612.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	-	-	-	-
28	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Scriber 150mm x 3 mm	2635.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	-	-	-	-
29	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Hammer ball peen 250 gm with handle	9750.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	-	-	-	-
30	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Centre punch 100 mm	2080.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	-	-	-	-
31	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Prick punch 100 mm	2040.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	-	-	-	-
32	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Divider spring joint 150 mm	2852.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	-	-	-	-
33	Goods	Govt. I.T.I Aliganj, Lucknow	GR09001476	Safety goggles clear glass (Good quality)	8112.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	-	-	-	-

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34	Goods	Govt. I.T.I. Aliganj, Lucknow	GR09001476	Bore Dial Gauge 12 to 35 mm, 35 to 65 mm, Dial Gauge indicator of 0.01 accuracy	55700.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
35	Goods	Govt. I.T.I. Aliganj, Lucknow	GR09001476	SPLIT AC 1.5 Ton With R134A or R22 Reciprocating Compressor Inverter Type Make Blue Star/Dakin/Hitachi/Samsung	135000.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
36	Goods	Govt. I.T.I. Aliganj, Lucknow	GR09001476	Satplizer For AC 1.5 Ton	18000.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
37	Goods	Govt. I.T.I. Aliganj, Lucknow	GR09001476	CAR AC Tutorial Model	110000.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
38	Goods	Govt. I.T.I. Aliganj, Lucknow	GR09001476	Storage type Water Cooler Hot And Cold	82200.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
39	Goods	Govt. I.T.I. Aliganj, Lucknow	GR09001476	Copier Machine Multifunction	175000.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
40	Goods	Govt. I.T.I. Aliganj, Lucknow	GR09001476	Land Measuring Chain 30 Mtr with Two Handles	12000.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
41	Goods	Govt. I.T.I. Aliganj, Lucknow	GR09001476	Steel Tape 30 Mtr Long in Leather Case	7400.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
42	Goods	Govt. I.T.I. Aliganj, Lucknow	GR09001476	Ranging Rod Wooden Fitted Iron Shoe 2 Mtr Long	76800.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
43	Goods	Govt. I.T.I. Aliganj, Lucknow	GR09001476	Powder Coating set up with Gun booth and Oven	1698000.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
44	Goods	Govt. I.T.I. Aliganj, Lucknow	GR09001476	Side Draught Dry Paint Booth Overall Dimensions in mm	1774000.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
45	Goods	Govt. I.T.I. Aliganj, Lucknow	GR09001476	Laptop i5, 11 Gen, Ram 16 GB, 512, 15.5 Inches Display	96500.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-

46	Goods	Govt. I.T.I. Aliganj, Lucknow	GR09001476	Laptop i5, 11 Gen, Ram 8 GB, 512, 15.6 Inches Display	96600.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
47	Goods	Govt. I.T.I. Aliganj, Lucknow	GR09001476	Laptop i5, 11 Gen, Ram 16 GB, 512, 16.1 Inches Display	97400.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
48	Goods	Govt. I.T.I. Aliganj, Lucknow	GR09001476	Interactive Panel 75 inches with OPS smart Board	525000.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
49	Goods	Govt. I.T.I. Aliganj, Lucknow	GR09001476	Plier 200mm	719.00	RA 1	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
			Total		54,87,500.00								01-Jan-24	-		-	-	-
50	Furniture	Govt. I.T.I. Aliganj, Lucknow	GR09001476	Providing and Fixing Urinal Wall Type Complete with Down Pipe	97500.00	RA 2	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
51	Learning Aids, Internet	Govt. I.T.I. Aliganj, Lucknow	GR09001476	Providing and Fixing Wash Basin Complete	62400.00	RA 2	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
52	Books	Govt. I.T.I. Aliganj, Lucknow	GR09001476	Providing and Fixing Indian Seat Complete	62500.00	RA 2	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
53	Others	Govt. I.T.I. Aliganj, Lucknow	GR09001476	Repairing of Toilet Pipe Line in Gents Toilet	8750.00	RA 2	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
54	Others	Govt. I.T.I. Aliganj, Lucknow	GR09001476	Repairing of Toilet Pipe Line in Women Toilet	8750.00	RA 2	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
55	Others	Govt. I.T.I. Aliganj, Lucknow	GR09001476	Water Tap 12mm	11500.00	RA 2	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
56	Others	Govt. I.T.I. Aliganj, Lucknow	GR09001476	Cleaning of Tanki	90150.00	RA 2	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
57	Others	Govt. I.T.I. Aliganj, Lucknow	GR09001476	Ball Cock	19500.00	RA 2	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
58	Others	Govt. I.T.I. Aliganj, Lucknow	GR09001476	Combod Cover	1450.00	RA 2	Online	State Financial Rules	Yes	Yes	State Financial Rules	National	01-Jan-24	-	31-Mar-24	-	-	-
			Total		58,50,000.00													


 (Raj Kumar Yadav)
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 राजकीय औद्योगिक प्रशिक्षण संस्थान
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